

GENERAL FACT SHEET**11-153****BILL NUMBER**

BRIEF TITLE
Allocation of additional CIP funding
for P&R Repair and Replacement
Projects

APPROVAL DEADLINE**REASON****DETAILS****POSITIONS/RECOMMENDATIONS**

<p>The proposed ordinance allocates \$1.0 million in capital improvement funds to certain Parks and Recreation facility repair and replacement projects. This funding was appropriated in the FY 2011-12 budget, but not assigned to specific projects. Each of the project descriptions have previously been determined to be in conformance with the Lincoln/Lancaster County Comprehensive Plan.</p> <p>Allocation of funding is proposed on Attachment A.</p>	Sponsor	Lynn Johnson
	Program Departments, or Groups Affected	All automated departments Parks & Recreation Dept. Capital Improvement Program
	Applicants/Proponents	Applicant Lynn Johnson City Department Parks & Recreation Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The City Council approved appropriation of \$1.0 million of general revenue funds for repair and replacement of parks and recreation facilities in the FY 2011-2012 budget.</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>
	OPERATIONAL IMPACT ASSESSMENT	<hr/> Additional funding addresses deferred repair and replacement projects. <hr/>
FINANCES		
	COST AND REVENUE PROJECTIONS	<div style="display: flex; justify-content: space-between;"> COST of total project: \$ 1m </div> <div style="display: flex; justify-content: space-between;"> COST of this Ordinance/ Resolution \$ 1m </div>
		RELATED annual operating Costs \$ 0
		INCREASE REVENUE EXPECTED/YEAR \$
	SOURCE OF FUNDS	CITY [Approximately] General Rev. \$ 1,000,000 % 100 CIP \$ % \$ % NON CITY [Approximately] \$ % \$ % \$ %
BENEFIT COST		
	<input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot	Average Assessment \$ _____ \$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: Lynn Johnson

REVIEW BY:

REFERENCE NUMBER